

Sarada Krishna  
**Homoeopathic Medical College**  
 Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget Grant/2018-19

Date : 05.04.2018

Sub: Budget-Budget Grant for the financial year 2018-19 –reg

Budget allotment for the financial year 2018-19 is communicated as follows  
**College**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	<b>Salary</b>	
	• pay	45000000
	• Allowances	450000
	• Consultancy	10000
	• legal expenses	
	• Travel expenditure Etc	130000
2	<b>Office contingences</b>	60000
	• Stationery	400,000
	• Paper	
	• Postages	20000
	• Guest expenses	95000
	• Advertisement charges	600000
	• Printing Charges	400000
3	<b>Telephone charges</b>	
	• Telephone charges	425000
	• Purchase	20000
	• Maintenance	
4	<b>ICT/Computer/Printers/peripherals</b>	
	• Purchase	350000
	• Maintenance	
	• Soft ware development	90000

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
<b>5</b>	<b>Rent /Rate Taxes</b>	
	• Insurance	
	• T.D.S	
	• Land Tax and Property tax	2500000
	• License fees/registration fees	20000
<b>6</b>	<b>Machinery equipments</b>	
	• Purchase	600000
	• Maintenance	200000
<b>7</b>	<b>Electronics and Electrical</b>	
	• Purchase	3350000
	• Maintenance	250000
<b>8</b>	<b>Library</b>	
	• Books	150000
	• Journals	25000
	• News paper	100000
	• e-journal	100000
<b>9</b>	<b>Dead stock and furniture's</b>	
	• Purchase	600000
	• Maintenance	
<b>10</b>	<b>Buildings /Land</b>	
	• Purchase materials	
	• Maintenance	675000
	• Constructions	13500000

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
11	Electricity Charges	1750000
12	Motor vehicle	
	• Purchase	1120000
	• Maintenance	1200000
	• Fuel	2180000
	• Insurance	215000
	Generators	
	• Purchase	
	• Maintenance	60000
	• Fuel	
	• Insurance	
13	Sports	415000
14	College day/Homoeosem/Arts /Culture /Foundation Day	650000
15	College expenses	850000
16	Convocation	150000
17	Welfare Expenses	
	• Students	85000
	• Staff	20000
	• Insurance	1100000

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
18	Statutory fees	
	• UG	515000
	• PG	750000
	• PhD	65000
19	Research	375000
20	Skill Lab	35000
21	Sketch	20000
22	IQAC	500000
23	NSS	10000
23	Seminar /conferences /FDP	60000
	• General expenses	
	• Seed money(FDP)	10000
24	Green Initiatives	800000
25	Donation	50000
	<b>Total</b>	<b>83105000</b>



To  
Accountant Section  
Copy to SF(F1/M3)

  
Chairman  
K.V. Education Trust,  
Cheruppaloor,  
Kulasekharam-629 161  
K.K. Dist. (T.N.)



**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget Grant/2018-19

Date : 05.04.2018

**Sub: Budget-Budget Grant for the financial year 2018-19 –reg**

\* Budget allotment for the financial year 2018-19 is communicated as follows

**Hospital**

Sl No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary(Including Pay, Allowances, Consultancy, legal expenses, Travel expenses etc)	3750000
2.	Office Contingencies 1.Stationery 2.Postage/Courier Charges 3.Miscellaneous expenses 4..Printing Charges	575000 900000
3	Telephone Charges 1.Purchase 2.Maintenance)	4000
4	Machinery &Equipment 1.Purchase 2.Maintenance	350000 175000
5	Dead Stock & Furniture 1. Purchase 2.Maintenance	110000
6	Electricity Charges	100000
7	NABH	750000
8	Hospital Expense	100000
10	Clinical Lab	1000000
11	Palliative Care	10000
12	OP	2000
13	IP	140000
14	Civil Works	200000

Sl No	Name of the Head/ Sub-Head	Budget Estimate Grant-allotted for
14	Pharmacy 1. Medicines 2. Materials	600000
15	Learning Disability	100000
16	Dental	100000
17	Tie-up	125000
18	Physio	5000
19	Rural Health Centers	175000
20	ECG	5000
21	Scan	1000
22	X-Ray	125000
23	Mother & Child	
24	Medical Camp	8000
25	Dispensary	500000
26	Computer(Main)	1000
27	School Health	35000
28	Waste Management	75000
	<b>Total</b>	<b>10021000</b>

To  
Accountant Section  
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Chairman  
FRINC.....

Sarada Krishna Homoeopathic  
Medical College, Kulasekharam

**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget Grant/2018-19

Date : 05.04.2018

**Sub:** Budget-Budget Grant for the financial year 2018-19 –reg


Budget allotment for the financial year 2018-19 is communicated as follows

**Hostel & Mess**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary 1. Pay 2.Allowances 3.Incentives/Travel expenses	2700000
3	Telephone Charges	40000
4	Machinery & Equipments a) Purchase b) Maintenance	40000 25000
5	Electricity Charges	700000
6	Fire wood	1000000
7	Gas	450000
8	Water Management	10,00000
9	Provision	50,00000
10	Chicken	550000
11	Fish	800000
12	Fruits	800000
13	Vegetables	1500000
14	Miscellaneous	350000
15	Milk	10,00000
16	Egg	80000
	<b>Total</b>	<b>16035000</b>

To  
Accountant Section  
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**Authorised**  
Sarada Krishna Homoeopathic  
Medical College, Kulasekharam



**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget Grant/2017-18

Date : 05.04.2017

**Sub:** Budget-Budget Grant for the financial year 2017-18 –reg

Budget allotment for the financial year 2017-18 is communicated as follows

**College**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	<b>Salary</b>	28100000
	• pay	
	• Allowances	
	• Consultancy	
	• legal expenses	
	• Travel expenditure Etc	
2	<b>Office contingences</b>	1300000
	• Stationery	
	• Paper	
	• Postages	
	• Guest expenses	
	• Advertisement charges • Printing Charges	350000
3	<b>Telephone charges</b>	
	• Telephone charges	90000
	• Purchase	8000
	• Maintenance	25000
4	<b>ICT/Computer/Printers/peripherals</b>	
	• Purchase	500000
	• Maintenance	
	• Soft ware development	50000



Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
5	<b>Rent /Rate Taxes</b>	40000
	• Insurance	
	• T.D.S	
	• Land Tax and Property tax	8400000
	• License fees/registration fees	
6	<b>Machinery equipments</b>	
	• Purchase	350000
	• Maintenance	134000
7	<b>Electronics and Electrical</b>	
	• Purchase	3000
	• Maintenance	30000
8	<b>Library</b>	
	• Books	300000
	• Journals	30000
	• News paper	100000
	• e-journal	75000
9	<b>Dead stock and furniture's</b>	
	• Purchase	150000
	• Maintenance	
10	<b>Buildings /Land</b>	
	• Purchase materials	
	• Maintenance	1500000
	• Constructions	7000000

Sl.No	Name of the Head/ Sub, Head	Budget Grant- allotted Rs:
11	Electricity Charges	1500000
12	Motor vehicle	
	• Purchase	
	• Maintenance	10,00000
	• Fuel	1900000
	• Insurance	
	<b>Generators</b>	
	• Purchase	
	• Maintenance	
	• Fuel	
	• Insurance	
13	Sports	750000
14	College day/Homocosem/Arts /Culture /Foundation Day	500000
15	College expenses	250000
16	Convocation	600000
17	Welfare Expenses	
	• Students	190000
	• Staff's	
	• Insurance	1000000

Sl.No	Name of the Head/ Sub. Head	Budget Grant-allotted Rs:
18	Statutory fees	
	• UG } • PG } • PhD	3900000
19	Research	700000
20	Lab	50000
21	Sketch	100000
22	IQAC	100000
23	NSS	10000
23	Seminar /conferences /FDP	200000
	• General expenses	
	• Seed money(FDP)	
24	Green Initiatives	550000
25	Donation	10000
	<b>Total</b>	<b>61845000</b>

To  
Accountant Section  
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Principal  
SARADA KRISHNA HOMOEOPATHIC MEDICAL COLLEGE  
KULASEKHARAM, KANYAKUMARI DISTRICT  
TAMIL NADU - 629 161

**Sarada Krishna  
Homoeopathic Medical College**

Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget Grant/2017-18

Date : 05.04.2017

**Sub:** Budget-Budget Grant for the financial year 2017-18 -reg

Budget allotment for the financial year 2017-18 is communicated as follows

**Hospital**

Sl No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary(Including Pay, Allowances, Consultancy, legal expenses, Travel expenses etc)	9500000
2.	Office Contingencies } 1.Stationery 2.Postage/Courier Charges 3.Miscellaneous expenses 4..Printing Charges	600000    750000
3	Telephone Charges 1.Purchase 2.Maintenance)	10000
4	Machinery &Equipment 1.Purchase 2.Maintenance	1200000 100000
5	Dead Stock & Furniture 1. Purchase 2.Maintenance	
6	Electricity Charges	200000
7	NABH	700000
8	Hospital Expense	15000
10	Clinical Lab	1000000
11	Palliative Care	5000
12	OP	25000
13	IP	100000



Sl No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
14	Pharmacy 1. Medicines 2. Materials	700000
15	Learning Disability	135000
16	Dental	100000
17	Tie-up	100000
18	Physio	10000
19	Rural Health Centers	150000
20	ECG	75000
21	Scan	5000
22	X-Ray	125000
23	Mother & Child	500
24	Medical Camp	15000
25	Dispensary	575000
26		
27		
	<b>Total</b>	<b>16195500</b>



Principal

Sarada Krishna Homoeopathic  
Medical College, Kulasekharam



To  
Accountant Section  
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**Sarada Krishna  
Homoeopathic Medical College**  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget Grant/2017-18

Date : 05.04.2017

Sub: Budget-Budget Grant for the financial year 2017-18 -reg

Budget allotment for the financial year 2017-18 is communicated as follows  
**Hostel & Mess**

Sl.No	Name of the Head/ Sub, Head	Budget Grant- allotted
1	Salary 1. Pay 2.Allowances 3.Incentives/Travel expenses	1440000
2	Telephone Charges	30000
3	Machinery & Equipments a) Purchase b) Maintenance	20000 25000
4	Electricity Charges	400000
5	Fire wood	700000
6	Gas	400000
7	Water Management	600000
8	Provision	40,00000
9	Chicken	50000
10	Fish	525000
11	Fruits	600000
12	Vegetables	1500000
13	Miscellaneous	50000
14	Milk	10,00000
	<b>Total</b>	<b>11,340,000</b>

To  
Accountant Section  
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**Principal**  
**PRINCIPAL**

**Sarada Krishna Homoeopathic  
Medical College, Kulasekharam**

**Sarada Krishna  
Homoeopathic Medical College**  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget Grant/2016-17

Date : 05.04.2016

Sub: Budget-Budget Grant for the financial year 2016-17 –reg

Budget allotment for the financial year 2016-17 is communicated as follows

**College**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	<b>Salary</b>	27500000
	• pay	
	• Allowances	
	• Consultancy	
	• legal expenses	
	• Travel expenditure Etc	
2	<b>Office contingences</b>	800000
	• Stationery	
	• Paper	
	• Postages	
	• Guest expenses	
	• Advertisement charges	475000
	• Printing Charges	800000
3	<b>Telephone charges</b>	75000
	• Telephone charges	
	• Purchase	
	• Maintenance	17000
4	<b>ICT/Computer/Printers/peripherals</b>	
	• Purchase	200000
	• Maintenance	40000
	• Soft ware development	

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
5	<b>Rent /Rate Taxes</b>	600000
	• Insurance	
	• T.D.S	
	• Land Tax and Property tax	
	• License fees/registration fees	
6	<b>Machinery equipments</b>	
	• Purchase	600000
	• Maintenance	400000
7	<b>Electronics and Electrical</b>	
	• Purchase	3000000
	• Maintenance	
8	<b>Library</b>	
	• Books	250000
	• Journals	50000
	• News paper	75000
	• e- journal	4000
9	<b>Dead stock and furniture's</b>	
	• Purchase	400000
	• Maintenance	
10	<b>Buildings /Land</b>	
	• Purchase materials	
	• Maintenance	330000
	• Constructions	6135000



Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
11	Electricity Charges	670000
12	Motor vehicle	
	• Purchase	
	• Maintenance	650000
	• Fuel	1200000
	• Insurance	165000
	Generators	
	• Purchase	640000
	• Maintenance	200000
	• Fuel	
	• Insurance	
13	Sports	500000
14	College day/Homoeosem/Arts /Culture /Foundation Day	150000
15	College expenses	1100000
16	Convocation	20000
17	Welfare Expenses	
	• Students	
	• Staffs	25000
	• Insurance	700000

Sl.No	Name of the Head/ Sub. Head	Budget Estimate Grant-allotted for
18	Statutory fees	
	• UG	850000
	• PG	
	• PhD	1500000
19	Research	500000
20	Skill Lab	250000
21	Sketch	
22	IQAC	15000
23	NSS	
23	Seminar /conferences /FDP	200000
	• General expenses	
	• Seed money(FDP)	
24	Green Initiatives	1000000
25	Donation	
	<b>Total</b>	<b>52086000</b>

To  
Accountant Section  
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*[Signature]*  
Principal  
SARADA KRISHNA HOMOEOPATHIC MEDICAL COLLEGE  
KULASEKHARAM, KANYAKUMARI DISTRICT,  
TAMIL NADU - 629 161

**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget Grant/2016-17

Date : 05.04.2016

**Sub:** Budget-Budget Grant for the financial year 2016-17 –reg

Budget allotment for the financial year 2016-17 is communicated as follows

**Hospital**

SI No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary(Including Pay, Allowances, Consultancy, legal expenses, Travel expenses etc)	5900000
2.	Office Contingencies 1.Stationery 2.Postage/Courier Charges 3.Miscellaneous expenses 4..Printing Charges	250000
		50000
3	Telephone Charges 1.Purchase 2.Maintenance)	4500
4	Machinery &Equipment 1.Purchase 2.Maintenance	275000 40000
5	Dead Stock & Furniture 1. Purchase 2.Maintenance	
6	Electricity Charges	300000
7	NABH	
8	Hospital Expense	
10	Clinical Lab	250000
11	Palliative Care	8000
12	OP	2500
13	IP	50000

Sl No	Name of the Head/ Sub. Head	Budget Estimate Grant-allotted for
14	Pharmacy 1. Medicines 2. Materials	900000
15	Learning Disability	25000
16	Dental	100000
17	Tie-up	65000
18	Physio	2000
19	Rural Health Centers	100000
20	ECG	500
21	Scan	
22	X-Ray	100000
23	Mother & Child	10000
24	Medical Camp	400000
25		
26		
27		
	<b>Total</b>	<b>8832500</b>

To  
Accountant Section  
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Principal  
PRINCIPAL

Sarada Krishna Homoeopathic  
Medical College, Kulasekhar



**Sarada Krishna  
Homoeopathic Medical College**  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget Grant/2016-17

Date : 05.04.2016

**Sub:** Budget-Budget Grant for the financial year 2016-17 -reg


Budget allotment for the financial year 2016-17 is communicated as follows

**Hostel & Mess**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary 1. Pay 2.Allowances 3.Incentives/Travel expenses	1700000
2	Telephone Charges	100000
3	Machinery & Equipments a) Purchase b) Maintenance	150000 30000
4	Electricity Charges	700000
5	Fire wood	500000
6	Gas	350000
7	Water Management	500000
8	Provision	3500000
9	Chicken	500000
10	Fish	500000
11	Fruits	450000
12	Vegetables	1175000
13	Miscellaneous	35000
14	Milk	40000
15	Egg	1000000
	<b>Total</b>	<b>11,230,000</b>

To  
Accountant Section  
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**Principal**  
Sarada Krishna Homoeopathic  
Medical College, Kulasekharam

**Sarada Krishna**  
**Homoeopathic Medical College**  
 Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget grant/2015-16

Date : 05.04.2015

**Sub:** Budget-Budget grant for the financial year 2015-16 –reg  
 Budget allotment for the financial year 2015-16 is communicated as follows

**College**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	<b>Salary</b>	27000000
	• pay	
	• Allowances	
	• Consultancy	
	• legal expenses	
	• Travel expenditure Etc	
2	<b>Office contingences</b>	1400000
	• Stationary	
	• Paper	
	• Postages	
	• Guest expenses	
	• Advertisement charges	438000
	• Printing Charges	1100000
3	<b>Telephone charges</b>	
	• Telephone charges	58000
	• Purchase	5000
	• Maintenance	
4	<b>ICT/Computer/Printers/ peripherals</b>	
	• Purchase	350000
	• Maintenance	
	• Soft ware development	19200

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
5	<b>Rent /Rate Taxes</b>	
	• Insurance	45000
	• T.D.S	
	• Land Tax and Property tax	540000
	• License fees/registration fees	
6	<b>Machinery equipments</b>	
	• Purchase	100000
	• Maintenance	250000
7	<b>Electronics and Electrical</b>	
	• Purchase	75000
	• Maintenance	
8	<b>Library</b>	
	• Books	250000
	• Journals	50000
	• News paper • e- journal	2500
9	<b>Dead stock and furniture's</b>	
	• Purchase	
	• Maintenance	350000
10	<b>Buildings /Land</b>	
	• Purchase materials	
	• Maintenance	820000
	• Constructions	3475000

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
11	Electricity Charges	620000
12	Motor vehicle	
	• Purchase	500000
	• Maintenance	500000
	• Fuel	1000000
	• Insurance	120000
	Generators	
	• Purchase	
	• Maintenance	15000
	• Fuel	
	• Insurance	
13	Sports	
14	College day/Homocosem/Arts /Culture /Foundation Day	35000
15	College expenses	250000
16	Convocation	250000
17	Welfare Expenses	
	• Students	
	• Staffs	
	• Insurance	100000



Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
18	Statutory fees	
	• UG	1600000
	• PG	
	• PhD	200000
19	Research	500000
20	Skill Lab	
21	Sketch	
22	IQAC	10000
23	NSS	
23	Seminar /conferences /FDP	35000
	• General expenses	
	• Seed money(FDP)	
24	Green Initiatives	400000
25	Donation	25000
26	Books & Stores Purchase	1000000
	<b>Total</b>	<b>43487700</b>

To  
Accountant Section  
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*[Signature]*  
**Principal**

SARADA KRISHNA HOMOEOPATHIC MEDICAL COLLEGE  
KULASEKHARAM, KANYAKUMARI DISTRICT,  
TAMIL NADU - 629 161

Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC. Accounts/Budget grant/2015-16

Date : 05.04.2015

Sub: Budget-Budget grant for the financial year 2015-16 -reg


Budget allotment for the financial year 2015-16 is communicated as follows

**Hostel & Mess**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	Salary 1. Pay 2.Allowances 3.Incentives/Travel expenses	1800000
2	Telephone Charges	
3	Machinery & Equipments a) Purchase b) Maintenance	30000
4	Electricity Charges	
5	Fire wood	
6	Gas	340000
7	Water Management	450000
8	Provision	
9	Chicken	
10	Fish	
11	Fruits	
12	Vegetables	
13	Miscellaneous	9000000
14	Milk	
15	Egg	
	<b>Total</b>	<b>11620000</b>

To  
Accountant Section  
Copy to SF(F1/M3)



  
Principal  
Sarada Krishna Homoeopathic  
Medical College, Kulasekharam

**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget grant/2015-16

Date : 05.04.2015

Sub: Budget-Budget grant for the financial year 2015-16 –reg

Budget allotment for the financial year 2015-16 is communicated as follows

**Hospital**

Sl No	Name of the Head/ Sub. Head	Budget Estimate Grant-allotted for
1	Salary(Including Pay, Allowances, Consultancy, legal expenses, Travel expenses etc)	4300000
2.	Office Contingencies 1.Stationery 2.Postage/Courier Charges 3.Miscellaneous expenses 4..Printing Charges	300000
		75000
3	Telephone Charges 1.Purchase 2.Maintenance)	
4	Machinery &Equipment 1.Purchase 2.Maintenance	1000000
5	Dead Stock & Furniture 1. Purchase 2.Maintenance	
6	Electricity Charges	300000
7	NABH	
8	Hospital Expense	
10	Clinical Lab	275000
11	Palliative Care	
12	OP	
13	IP	130000

SI No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
14	Pharmacy 1. Medicines 2. Materials	1200000
15	Learning Disability	
16	Dental	50000
17	Tie-up	
18	Physio	
19	Rural Health Centers	125000
20	ECG	
21	Scan	
22	X-Ray	160000
23	Mother & Child	
24	Medical Camp	45000
25		
26		
	<b>Total</b>	<b>7,960,000</b>

To  
Accountant Section  
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**Principal**  
**Sarada Krishna Homoeopathic**  
**Medical College, Kulasekharam**



**Sarada Krishna  
Homoeopathic Medical College  
Kulasekharam, Kanyakumari Dist., Tamil Nadu**

SKHMC. Accounts/Budget grant 2014-15

Date : 05.04.2014

**Sub:** Budget-Budget grant for the financial year 2014-15 –reg

Budget allotment for the financial year 2014-15 is communicated as follows:

**College**

Sl.No	Name of the Head/ Sub. Head	Budget Grant- allotted Rs:
1	<b>Salary</b>	20000000 ✓
	• pay	
	• Allowances	
	• Consultancy	
	• legal expenses	
	• Travel expenditure Etc	
2	<b>Office contingences</b>	260000 ✓
	• Stationary	
	• Paper	
	• Printing charges	750000 ✓
	• Postages	
	• Guest expenses	
	• Advertisement charges	450000 ✓
3	<b>Telephone charges</b>	
	• Telephone charges	200000 ✓
	• Purchase	8000 ✓
	• Maintenance	
4	<b>ICT/Computer/ Printers/peripherals</b>	
	• Purchase	150000
	• Maintenance	1000
	• Soft ware development	40000 ✓

Sl.No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted Rs:
5	<b>Rent /Rate Taxes</b>	50000
	• Insurance	
	• T.D.S	
	• Land Tax and Property tax	
	• License fees/registratio n fees	
6	<b>Machinery equipments</b>	
	• Purchase	100000
	• Maintenance	300000
7	<b>Electronics and Electrical</b>	
	• Purchase	225000
	• Maintenance	
8	<b>Library</b>	
	• Books	100000
	• Journals	15000
	• News paper	120000
	• e- journal	1000
9	<b>Dead stock and furniture's</b>	
	• Purchase	425000
	• Maintenance	
10	<b>Buildings /Land</b>	
	• Purchase materials	300000
	• Maintenance	400000
	• Constructions	17500000

Sl.No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted Rs:
11	Electricity Charges	950000
12	Motor vehicle	
	• Purchase	1000000
	• Maintenance	400000
	• Fuel	1000000
	• Insurance	150000
	<b>Generators</b>	
	• Purchase	
	• Maintenance	25000
	• Fuel	
	• Insurance	
13	Sports	
14	College day/Homoeosem/ Arts /Culture /Foundation Day	100000
15	College expenses	200000
16	Convocation	70000
17	Welfare Expenses	
	• Students	
	• Staffs	
	• Insurance	

Sl.No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted Rs: -
18	Statutory fees	475000
	• UG	
	• PG	
	• PhD	
19	Research	
20	Skill Lab	
21	Sketch	
22	IQAC	
23	NSS	
23	Seminar /conferences /FDP	230000
	• General expenses	
	• Seed money(FDP)	
24	Green Initiatives	535000
25	Donation	
	<b>Total</b>	<b>46530000</b>

To  
Accountant Section  
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**Principal**  
PRINCIPAL  
SARADA KRISHNA HOMOEOPATHIC MEDICAL COLLEGE  
KULASEKHARAM, KANYAKUMARI DISTRICT,  
TAMIL NADU - 629 161



**Sarada Krishna**  
**Homoeopathic Medical College**  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC.Accounts/Budget grant/2014-15

Date : 05.04.2014

**Sub:** Budget-Budget grant for the financial year 2014-15 –reg

Budget allotment for the financial year 2014-15 is communicated as follows

**Hospital**

Sl No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted for
1	Salary(Including Pay, Allowances, Consultancy, legal expenses, Travel expenses etc)	4300000
2.	Office Contingencies 1.Stationery 2.Postage/Courier Charges 3.Miscellaneous expenses 4..Printing Charges	25000
3	Telephone Charges 1.Purchase 2.Maintenance)	
4	Machinery &Equipment 1.Purchase 2.Maintenance	400000
5	Dead Stock & Furniture 1. Purchase 2.Maintenance	
6	Electricity Charges	
7	NABH	
8	Hospital Expense	100000
10	Clinical Lab	200000
11	Palliative Care	
12	OP	
13	IP	100000

SI No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted for
14	Pharmacy 1. Medicines 2. Materials	1300000
15	Learning Disability	
16	Dental	140000
17	Tie-up	
18	Physio	
19	Rural Health Centers	100000
20	ECG	
21	Scan	
22	X-Ray	120000
23	Mother & Child	
24	Medical Camp	
25		
26		
	<b>Total</b>	<b>6,785,000</b>



Principal  
Sarada Krishna Homoeopathic  
Medical College, Kulasekharam

To  
Accountant Section  
Copy to SF(F1/M3)

**Sarada Krishna  
Homoeopathic Medical College**  
Kulasekharam, Kanyakumari Dist., Tamil Nadu

SKHMC.Accounts/Budget grant /2014-15

Date: 05.04.2014

**Sub:** Budget-Budget grant for the financial year 2014-15 –reg


Budget allotment for the financial year 2014-15 is communicated as follows:

**Hostel & Mess**

Sl.No	Name of the Head/ Sub. Head	Budget Estimate Grant- allotted
1	Salary 1. Pay 2.Allowances 3.Incentives/Travel expenses	900000
3	Telephone Charges	
4	Machinery &Equipments a) Purchase b) Maintenance	225000
5	Electricity Charges	
6	Fire wood	
7	Gas	200000
8	Water Management	95000
9	Provision	
10	Chicken	
11	Fish	
12	Fruits	7000000
13	Vegetables	
14	Miscellaneous	
15	Milk	
16	Egg	
	<b>Total</b>	<b>8420000</b>

To  
Accountant Section  
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Principal  
**PRINCIPAL**  
Sarada Krishna Homoeop  
Medical College, Kulasek